

PNDT Sex Ratio

Annexure-1

ROP/FMR Budget code No.(as per ROP 2012-13):Part-A: A.7.2

ROP/FMR Budget Head: Other PNDT activities- (State monitoring: Unit rate proposed appears to be too high.
Approved for 12 visits @ Rs. 8333.33 =Rs. 1.0lakhs/ District monitoring and state review meeting (1884000)/ Gender sensitisation workshops (1612000))

Sl. No.	Districts	Physical Target as per ROP 2012-13* (Physical indicator is no.)	District Total Allotment 2012-13 (in Rs.)	Q1	Q2	Q3	Q4
a	b	f	(g+h)				
1	Araria	0	75500	18875	18875	18875	18875
2	Arwal	0	65500	16375	16375	16375	16375
3	Aurangabad	0	80500	20125	20125	20125	20125
4	Banka	0	180500	120125	20125	20125	20125
5	Begusarai	0	98000	24500	24500	24500	24500
6	Bhagalpur	0	93000	23250	23250	23250	23250
7	Bhojpur	0	88000	22000	22000	22000	22000
8	Buxar	0	80500	20125	20125	20125	20125
9	Darbhanga	0	98000	24500	24500	24500	24500
10	East Champaran	0	120500	30125	30125	30125	30125
11	Gaya	0	113000	28250	28250	28250	28250
12	Gopalganj	0	88000	22000	22000	22000	22000
13	Jamui	0	80500	20125	20125	20125	20125
14	Jehanabad	0	70500	17625	17625	17625	17625
15	Kaimur	0	80500	0	80500	0	0
16	Katihar	0	93000	23250	23250	23250	23250
17	Khagaria	0	70500	17625	17625	17625	17625
18	Kishanganj	0	70500	17625	17625	17625	17625
19	Lakhisarai	0	68000	0	23000	23000	22000
20	Madhepura	0	85500	21375	21375	21375	21375
21	Madhubani	0	103000	25750	25750	25750	25750
22	Munger	0	75500	18875	18875	18875	18875
23	Muzaffarpur	0	93000	23250	23250	23250	23250
24	Nalanda	0	103000	25750	25750	25750	25750
25	Nawada	0	88000	22000	22000	22000	22000
26	Patna	0	110500	27625	27625	27625	27625
27	Purnia	0	188000	122000	22000	22000	22000
28	Rohatas	0	100500	25125	25125	25125	25125
29	Saharsa	0	78000	19500	19500	19500	19500
30	Samastipur	0	103000	25750	25750	25750	25750
31	Saran	0	103000	25750	25750	25750	25750
32	Sheikhpura	0	68000	17000	17000	17000	17000
33	Sheohar	0	63000	15750	15750	15750	15750
34	Sitamarhi	0	148000	59800	29400	29400	29400
35	Siwan	0	100500	25125	25125	25125	25125
36	Supaul	0	80500	20125	20125	20125	20125
37	Vaishali	0	95500	23875	23875	23875	23875
38	West Champaran	0	98000	24500	24500	24500	24500
39	RPMU Bhagalpur	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0
54	IGIMS, Patna	0	0	0	0	0	0
55	SIHFW, Patna	0	0	0	0	0	0
Total		0	3599000	1035425	908525	828025	827025
State Level Fund Retention		0	247000				
Grand Total			3846000				